

CITY OF DETROIT
FISCAL 2005/2006 BUDGET

Agency A25000 Department of Health and Wellness Promotion

Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	00068 - Administration			
		250010 - Administration		
		Public Health Director		1
		Deputy Director- Public Health		1
		Mgr of Med and Pub Health Srve		1
		General Manager - Health		1
		Administrative Specialist I		1
		Superintendent of Bldg Maint		1
		Executive Secretary III		1
		Executive Secretary II		1
		Senior Stenographer		2
		Office Assistant III		1
		Publicist II		1
		Administration Org Total		<hr/> 12
		250020 - Duplication Delivery		
		Head Clerk		1
		Office Management Assistant		1
		Office Assistant II		2
		Duplication Delivery Org Total		<hr/> 4
		250030 - Data Management		
		Manager II - Health		1
		Prin Data Proc Prog Analyst		1
		Sr Data Proc Prog Analyst		2
		System Programming Coordinator		1
		Inter Data Proc Prog Analyst		1
		Office Assistant III		1
		Data Management Org Total		<hr/> 7
		250040 - Storekeeping		
		Senior Storekeeper		1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250040 - Storekeeping	
Storekeeper	3
Storekeeping Org Total	4
250050 - Vital Records	
Head Clerk	1
Senior Clerk	1
Senior Teller	2
Teller	8
Vital Records Org Total	12
250060 - Biostatistics	
Manager II - Health	1
Manager I - Health	1
Prin Statistician - Pub Health	1
Pub Health Nurse-Nursing Educ	1
Sr Governmental Analyst	3
Health Reference Librarian	1
Inter Governmental Analyst	1
Inter Statistician-Biomedical	1
Office Assistant III	1
Office Assistant II	2
Biostatistics Org Total	13
Administration Appro Total	52
00070 - Communicable Disease Control	
250340 - Epidemiology	
Medical Director - GD II	1
Manager I - Health	1
Admin Asst GD III	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1

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FG10 - General Fund Group				
	00070 - Communicable Disease Control			
		250340 - Epidemiology		
		Sprv Public Health Nurse-Clini		1
		Sr Public Health Nurse		9
		Administrative Specialist I		1
		Senior Statistician		1
		Principal Clerk		1
		Epidemiology Org Total		<hr/> 18
		250345 - Immunization - General Fund		
		Supervising Comm Health Asst		1
		Community Health Assistant		3
		Pharmacy Technician		1
		Principal Comm Services Asst		1
		Office Assistant II		2
		Immunization - General Fund Org Total		<hr/> 8
		250350 - STD Control		
		Social Hygiene Program Coord		1
		Sr Public Health Nurse		1
		Medications LPN		3
		Medical Laboratory Technician		2
		Principal Clerk		1
		Office Assistant II		3
		STD Control Org Total		<hr/> 11
		250420 - TB Control		
		Manager II - Health		1
		Sprv Public Health Nurse-Clini		1
		Sr Public Health Nurse		2
		Clinic Nurse		2
		Health Program Coordinator		1
		Head Clerk		1
		Principal Clerk		1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00070 - Communicable Disease Control	
250420 - TB Control	
Office Assistant II	3
TB Control Org Total	12
Communicable Disease Control Appro Total	49
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	7
Sr Medical Technologist	11
Principal Analytical Chemist	1
Senior Chemist - General	1
Analytical Chemist	4
Medical Laboratory Technician	6
Office Assistant II	1
Building Attendant A	1
Laboratory Org Total	34
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	8
Storekeeper	1
Office Assistant III	1
Pharmacy Org Total	11
250490 - Radiology	
Senior X-Ray Technician	1
X-Ray Technician	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00073 - Technical Support Services	
250490 - Radiology	
Radiology Transcriptionist	1
Radiology Org Total	3
Technical Support Services Appro Total	48
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager I - Health	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Office Assistant III	1
Personal Services Administration Org Total	4
Primary Family Care Appro Total	4
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Manager II - Health	1
Manager I - Health	2
Public Health Center Admin	1
Pub Health Nurse-Nursing Educ	1
Pub Health Nurse-Mat & Child	1
Office Assistant II	1
Public Nursing-Admin-Community Org Total	7
250190 - Community Nursing Services-Community	
Public Health Center Admin	1
Sprv Public Health Nurse-Field	5
Sr Public Health Nurse	5
Public Health Nurse	9
Medications LPN	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250190 - Community Nursing Services-Community	
Head Clerk	1
Community Nursing Services-Community Org Total	22
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1
Sr Public Health Nurse	2
Public Health Nurse	4
Nutritionist	2
Social Worker	2
Office Assistant III	2
Infant Death Reduction-Community Org Total	14
250210 - Medicaid Screening-Community	
Sprv Public Health Nurse-Field	1
Clinic Nurse	2
Medications LPN	3
Office Assistant II	2
Medicaid Screening-Community Org Total	8
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Hearing Consultant	1
Supervising Comm Health Asst	1
Office Assistant III	1
Office Assistant II	1
School Vision & Hearing Org Total	5
250700 - Medical Social Work	
Manager I - Health	1
Senior Social Worker	2

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FG10 - General Fund Group	
00077 - Community Health Services	
250700 - Medical Social Work	
Office Assistant II	1
Medical Social Work Org Total	<hr/> 4
Community Health Services Appro Total	<hr/> 60
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
General Manager - Health	1
Manager II - Health	1
Principal Comm Services Asst	1
Sr Community Services Asst	1
Sr Governmental Analyst	1
Office Assistant III	1
Office Assistant II	3
Substance Abuse Administration Org Total	<hr/> 9
Substance Abuse Appro Total	<hr/> 9
00081 - Plant Operation and Maintenance-Herman Kiefer	
250070 - Housekeeping	
Health Dept Housekeeping Sprv	1
Sprv Institutional Attendant	1
Senior Building Attendant	2
Building Attendant A	14
Housekeeping Org Total	<hr/> 18
250080 - Maintenance	
Asst Supervisor of Bldg Maint	1
Bldg Maint Sub-Foreman	1
Finish Carpenter	1
Plumber	1
Bldg Trades Worker-Gen	1
Elect Worker - General	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00081 - Plant Operation and Maintenance-Herman Kiefer	
250080 - Maintenance	
Building Operator II	1
Building Trades Helper	1
Mech Helper - Operation	1
Repair Mechanic	1
Vehicle Operator I	1
Office Assistant III	1
Maintenance Org Total	<u>12</u>
250090 - Plant Protection	
Sprv Srve Guard - GD II	1
Senior Service Guard General	5
Service Guard - General	12
Plant Protection Org Total	<u>18</u>
Plant Operation and Maintenance-Herman Kiefer Appro Total	<u>48</u>
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	4
Nutritionist	2
Nutrition Services Org Total	<u>7</u>
Nutrition Services Appro Total	<u>7</u>
10836 - Lead Abatement	
250649 - Lead Abatement	
Sr Public Health Nurse	4
Sr Community Health Asst	3
Lead Abatement Org Total	<u>7</u>
Lead Abatement Appro Total	<u>7</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	2
Clinic Nurse	1
Medical Attendant	1
Principal Clerk	1
Teller	1
Office Assistant II	2
Building Attendant A	1
Grace Ross Center Org Total	11
Grace Ross Center Appro Total	11
10890 - Northeast Center	
250642 - Northeast Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	1
Clinic Nurse	2
Social Worker	1
Medical Assistant	2
Medications LPN	1
Community Health Assistant	1
Office Assistant II	3
Teller	1
Building Attendant A	1
Northeast Center Org Total	15
Northeast Center Appro Total	15

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Dentist	1
Senior Clinic Nurse	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	1
Medical Record Technician	1
Community Health Assistant	1
Principal Clerk	1
Teller	1
Office Assistant II	1
Herman Keifer Family Center Org Total	13
Herman Keifer Family Center Appro Total	13
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	1
Senior Veterinarian	1
Animal Control Investigator	3
Veterinarian Technician	1
Animal Control Center Org Total	6
Animal Control Center Appro Total	6
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1

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Fund Group	Appropriation	Organization	Classification	Full-Time Equivalent
FG10 - General Fund Group				
	10894 - Community & Industrial Hygiene			
		250646 - Community & Industrial Hygiene		
		Head Public Health Sanitarian		1
		Public Health Sanitarian Sprv		1
		Public Health Sanitarian		5
		Office Assistant II		1
		Community & Industrial Hygiene Org Total		<hr/> 12
	Community & Industrial Hygiene Appro Total			<hr/> 12
	10895 - Food Sanitation			
		250647 - Food Sanitation		
		Manager I - Health		1
		Head Public Health Sanitarian		1
		Principal Sanitarian - Food		2
		Public Health Sanitarian		22
		Public Health Educator		2
		Office Assistant III		1
		Food Sanitation Org Total		<hr/> 29
	Food Sanitation Appro Total			<hr/> 29
	10896 - Rodent Impact Program			
		250648 - Rodent Impact Program		
		Manager I - Health		1
		Asst Sprv of Environ Control		1
		Principal Environ Control Insp		2
		Sr Public Health Educator		1
		Environmental Control Inspect		21
		Principal Clerk		1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10896 - Rodent Impact Program	
250648 - Rodent Impact Program	
Office Assistant II	1
Rodent Impact Program Org Total	28
Rodent Impact Program Appro Total	28
General Fund Group Total	398
FG20 - Special Revenue Fund Group	
11676 - WIC Supplemental Food 9/2006	
258352 - WIC Supplemental Food 9/2006	
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	8
Community Nutrition Assistant	38
Soc Svcs Aid - Spanish Speak	2
Office Assistant II	22
WIC Supplemental Food 9/2006 Org Total	73
WIC Supplemental Food 9/2006 Appro Total	73
11679 - Childhood Lead Prev - CDC 7/2006	
258489 - Childhood Lead Prev - CDC 7/2006	
Sr Public Health Nurse	1
Sr Public Health Educator	1
Community Health Assistant	1
Childhood Lead Prev - CDC 7/2006 Org Total	3
Childhood Lead Prev - CDC 7/2006 Appro Total	3
11680 - Childhood Lead (MDCH) 9/2006	
258490 - Childhood Lead (MDCH) 9/2006	
Manager I - Health	1
Lead Prog Environ Supervisor	1
Medications LPN	1

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FG20 - Special Revenue Fund Group	
11680 - Childhood Lead (MDCH) 9/2006	
258490 - Childhood Lead (MDCH) 9/2006	
Clinic Nurse	1
Public Health Sanitarian	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2006 Org Total	<hr/> 8
Childhood Lead (MDCH) 9/2006 Appro Total	<hr/> 8
11681 - Adol Health - Alter Models 9/2006	
258790 - Adol Health - Alter Models 9/2006	
Sprv Public Health Nurse-Field	1
Office Assistant II	1
Adol Health - Alter Models 9/2006 Org Total	<hr/> 2
Adol Health - Alter Models 9/2006 Appro Total	<hr/> 2
11688 - Local Maternal & Children BG 9/2006	
258797 - Local Maternal & Children BG 9/2006	
Sr Public Health Nurse	1
Social Worker	2
Dental Clinic Assistant	1
Clinic Nurse	2
Sr Medical Technologist	1
Public Health Educator	1
Office Assistant III	1
Office Assistant II	2
Local Maternal & Children BG 9/2006 Org Total	<hr/> 11
Local Maternal & Children BG 9/2006 Appro Total	<hr/> 11
11689 - CSHCS Outreach & Advocacy 9/2006	
258798 - CSHCS Outreach & Advocacy 9/2006	
Pub Health Nurse-Mat & Child	1

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FG20 - Special Revenue Fund Group	
11689 - CSHCS Outreach & Advocacy 9/2006	
258798 - CSHCS Outreach & Advocacy 9/2006	
Sr Public Health Nurse	2
Public Health Nurse	2
Office Assistant III	1
Office Assistant II	3
CSHCS Outreach & Advocacy 9/2006 Org Total	<hr/> 9
CSHCS Outreach & Advocacy 9/2006 Appro Total	<hr/> 9
11690 - Family Planning 9/2006	
258799 - Family Planning 9/2006	
Prog Administrator I - Disease	1
Clinic Nurse	2
Medications LPN	1
Medical Assistant	1
Office Assistant II	1
Family Planning 9/2006 Org Total	<hr/> 6
Family Planning 9/2006 Appro Total	<hr/> 6
11691 - Immunization Action Plan 9/2006	
258500 - Immunization Action Plan 9/2006	
Supervising Comm Health Asst	1
Community Health Assistant	3
Public Health Educator	1
Office Assistant III	1
Office Assistant II	2
Immunization Action Plan 9/2006 Org Total	<hr/> 8
Immunization Action Plan 9/2006 Appro Total	<hr/> 8
11694 - STD Control 9/2006	
258503 - STD Control 9/2006	
Clinic Nurse Venereal Disease	5

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FG20 - Special Revenue Fund Group	
11694 - STD Control 9/2006	
258503 - STD Control 9/2006	
Sr Medical Technologist	2
Office Assistant II	2
STD Control 9/2006 Org Total	9
STD Control 9/2006 Appro Total	9
11696 - Bio-Terrorism Laboratory 9/2006	
258505 - Bio-Terrorism Laboratory 9/2006	
Pub Health Preparedness Coord	1
Bio-Terrorism Laboratory 9/2006 Org Total	1
Bio-Terrorism Laboratory 9/2006 Appro Total	1
11705 - Healthy Start Initiative 8/2006	
258899 - Healthy Start Initiative 8/2006	
Prog Administrator I - Disease	1
Principal Social Worker	1
Office Assistant III	1
Healthy Start Initiative 8/2006 Org Total	3
Healthy Start Initiative 8/2006 Appro Total	3
Special Revenue Fund Group Total	133
AGENCY TOTAL	531